



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS

February 2014

**HART CEO Dan Grabauskas answers community questions about rail transit.**

**QUESTION:** What is the status of the legal challenges to the rail project?

**DAN GRABAUSKAS:** In separate decisions, two federal courts ruled that the Honolulu Rail Transit Project had done everything necessary to comply with federal laws and can move forward. The order halting construction-related activities between the Middle Street Station and the Ala Moana Center Station has also been lifted.

Visit [HonoluluTransit.org](http://HonoluluTransit.org) for more information.

### PROJECT REVENUE STATUS

As of February 1, 2014

Projections  
to Date<sup>1</sup>

Collected or  
Committed to Date

Percentage  
(of projections)

#### REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge <sup>2</sup>	3,291	808	25%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	—
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$1,674</b>	<b>31%</b>

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.19 billion (includes \$378 million collected before December 2009).

### PROJECT COST STATUS

As of February 1, 2014

Current  
Budget<sup>1</sup>

Amount  
Committed<sup>2</sup>

Amount  
Expended<sup>3</sup>

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,138	\$ 524	\$ 37
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	104	104	16
Sitework & Special Conditions	959	601	263
Systems	246	231	0
Vehicles	192	192	6
<b>SUB-TOTAL *</b>	<b>\$3,035</b>	<b>\$1,703</b>	<b>\$ 322</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 52	\$ 46
Professional Services (e.g., Planning and Design)	1,075	883	481
Contingency	641	8	0
Finance Charges	215	0	0
<b>SUB-TOTAL *</b>	<b>\$2,129</b>	<b>\$ 943</b>	<b>\$ 527</b>
<b>TOTAL *</b>	<b>\$5,164</b>	<b>\$2,645</b>	<b>\$ 849</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

\* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

**DID YOU KNOW?** You can see HART's large-scale train model at Kapolei Hale through April 30th.